

Recognizing the Issues at Hand...

- Time
 - Final Update must be submitted in 14 months
- Cost
 - Update cost is very likely more than double what ESJGWA has in reserves
- Education
 - Need to educate GSAs as to what elements of the SOW & costs are driven by DWR expectations vs. what elements might be nice to have for future benefit
 - Other subbasins are already several months in and we can learn how they are planning to meet expectations and the associated cost

Agenda

- 2025 Update Schedule
- Elements of the 2025 Update
 - 2 document approach
 - Must have's
 - Nice to have's
- Budgeting for 2025 Update
- Next Steps

2025 Update Schedule



2025 Update Schedule



Elements of the 2025 Update



Background & Context

- DWR released A Guide to Annual Reports, Periodic Evaluations, & Plan Amendments on 10/30
- Periodic Evaluations
 - Required every 5 years
 - Progress report to DWR on GSP implementation
 - To be stand alone documents
- Plan Amendment
 - Revisions to GSP to incorporate changes, new information
 - Requested redline versions of revised chapters and clean version of entire revised GSP
 - Same requirements for adoption as for original GSP

Periodic Evaluation Outline

- 1. Executive Summary
- 2. Description of New Information/Data
 - Summarize data
 - Discuss whether new information warrants changes to GSP
 - Indicate whether those changes lead to a Plan Amendment.
- 3. Status of Groundwater Conditions Relative to SMC
 - Compare groundwater conditions to SMC
 - Discuss progress made towards achieving groundwater sustainability
 - If progress has not been made, the potential reasons and provide a description of how the GSA intends to get the basin back on track
 - Forecast the likelihood of achieving interim milestones or measurable objectives within the next evaluation cycle
- 4. Explain how recommended corrective actions were addressed with a Plan Amendment and indicate where the changes can be found in the amended GSP

Periodic Evaluation Outline (Cont'd)

5. Summarize GSP Implementation/Status of PMAs

- Describe ongoing projects that have carried over during the evaluation cycle and projects that broke ground but have not become operational
- Discuss whether the PMAs in the original GSP are still relevant and feasible and any challenges or setbacks that have prevented to delayed implementation of PMAs
- Discuss significant new information relative to GSP PMAs, including if they are no longer necessary and were dropped, a new project was added, or a project has been delayed.

6. Updated Basin Setting

- Incorporate new information or changes in water use
- Explain the major cause of any significant new changes in the understanding of the basin setting

7. Assessment of the GSP Monitoring Networks for each SMC

- Discuss assessment and any related improvements to the RMNs
- 8. Describe New GSA Authorities Gained, Established, or Exercised
 - Provide information describing any enforcement or legal actions taken in the basin
 - Demonstrate how these components of GSP implementation will help GSAs reach sustainability.

Periodic Evaluation Outline (Cont'd)

9. Describe Outreach and Engagement Activities and Coordination with Other Agencies

- Summarize coordination efforts and activities that occurred between GSAs in hydrologically connected basins, land use agencies, and federal, state, and local agency coordination that was related to SGMA implementation
- Provide an assessment of public comments submitted after the initial Plan submittal or during the evaluation cycle
- Describe how the GSAs responded to the comments and implemented the relevant changes
- Evaluate and verify that the methods described in the Outreach & Engagement Plan are relevant to implementation and are being maintained and updated

10. Other Information

- Provide any additional information to help described progress made towards achieving the sustainability goal, including consideration of adjacent basins, challenges not previously discussed and legal challenges.
- 11. Summarize Proposed or Completed Revisions to the GSP Elements

GSP Amendment

- Required to formalize changes to GSP, ensure a GSP is up to date, and continue engage interested parties on GSP implementation
- Period Evaluation criteria says to "Explain how recommended corrective actions were addressed with a Plan Amendment and indicate where the changes can be found in the amended GSP" indicating need for GSP Amendment
- Required to address the 8 Corrective Actions contained in DWR's determination letter and incorporate AEM data into HCM

Required Modifications for Plan Amendment

- "Must Haves"
- Explanations/Modifications to address corrective actions
- Updated/improved ESJ WRM model to incorporate new data
- Revisions to subsidence Representative Monitoring Network and SMC to use direct subsidence monitoring data (CA2)
- Updated water budgets with recalibrated model (CA3)
- Updated/revised ISW Representative Monitoring Network and SMC (CA6)
- Improved groundwater quality Representative Monitoring Network (CA7)
- Updates to individual GSP chapters and appendices as needed

State Board Comments on Tulare Lake Basin

- A "robust" well mitigation plan is needed to address impacts for both groundwater levels and quality
- Need to address how declining groundwater levels may affect subsidence and groundwater quality
- Clear path to stopping subsidence and declining groundwater quality and what measures will be taken to address exceedances at interim milestones
- Need to commit to demand management and consider basin recharge as a backup

Recommendations for Additional Tasks – "Nice to Haves"

- Optimized Representative Monitoring Networks for all SMC (instead of just subsidence, ISW and groundwater quality)
- Domestic Well Mitigation Program

Outreach Expectations

- GSP Implementation Expectations:
 - Engage interested parties, the public, and beneficial users to provide updates on basin conditions during annual reporting
 - Regularly share groundwater management information
 - Solicit feedback on projects and management actions prior to and during implementation
 - Collect public comments during Periodic Evaluation and Plan Amendment drafting
- Periodic Evaluation to:
 - Evaluate Communications & Engagement (C&E) Plan and revise if needed
 - Notice and engage the public on the draft Periodic Evaluation (similar to plan adoption)
 - Coordinate between Subbasin GSAs, with GSAs in hydraulically connected basins, with land use agencies, and with federal, state & local agencies
- Plan Amendment to include:
 - Outreach and engagement, including notification to list of interested persons
 - Proper public notification (90 days) and address comments and requests for consultation
 - Adoption by a governing board at a public meeting

Recommended Approach to Outreach

- Periodic Evaluation (recommended by DWR)
 - Solicit input from basin stakeholders on GSP implementation, projects and management actions
 - Provide public review period for Periodic Evaluation
 - Respond to public comments and include comments/responses to DWR
- Plan Amendment
 - Outreach and engagement, including notification to list of interested persons (required)
 - Proper notification of city and/or county (90 days) and address comments and requests for consultation (required)
 - Public review of amended GSP and address comments (recommended)
 - Adoption by a governing board at a public meeting (required)

Budgeting for 2025 Update



Other Basin Fees for 2025 Update

Basin	Base Cost	Modeling Cost	Outreach Cost	Total Cost
2020 Basin	\$1.05M	\$300K	\$155K	\$1.5M
2020 Basin	\$950K	\$1M	\$150K	\$2.1M
2022 Basin	\$910K	\$130K	\$200K	\$1.24M
2022 Basin, awaiting GSP approval	\$790K	\$440K	\$125K	\$1.35M

Notes:

- Modeling costs are <u>very</u> basin specific
- All costs developed prior to release of DWR's 10/30 Guidance

Initial Scope for Accelerating 2025 Update

Process AEM Data

Survey completed April 2022, dataset published May 2023

Revise HCM

- Faults/structural features based on AEM & fault studies
- Geologic stratigraphy based on TSS monitoring wells

3. Evaluate ESJWRM Updates

- Model layering
- Delivery areas
- Land use
- Farmington Reservoir
- Begin research on changes to datasets



Can We Leverage Existing Funding?

- Prop 68 \$50K in "Financing Plan" funding
 - Develop list of non-project related GSP implementation items (studies, data gaps, etc.) to be implemented through 2030 and identify how much & when GSAs will need to raise money to support those items
 - Can be rolled into update to provide map towards implementation (something DWR wants to see!)
- Facilitation Support Services
 - We have a draft C&E Plan from Stantec (September 2023)
 - How can we effectively use DWR's service to our advantage?

Next Steps



Next Steps

- Today
 - Approve initial task order?
- December 13 Steering Committee Meeting
 - Discuss remaining Scope & Budget for 2025 Update
- January 10 GWA Board Meeting
 - Approve remaining Scope & Budget for Update

Thank you!

